

2024/5 Budget	Expenditure	Budget	Adj +/-	Proposed	
Audit Fees	240.00	250.00	10.00	250.00	
Chairman's Expenses	40.00	40.00	0.00	40.00	
Clerk's Salary	5,754.00	5,000.00	-754.00	6,000.00	1,000.00
Clerk's Expenses	0.00	500.00	500.00	500.00	
Clerk's Out of Pocket Exp	100.00	100.00	0.00	100.00	
Computer Costs/Internet	0.00	200.00	200.00	100.00	-100.00
Insurance	527.49	1,000.00	472.51	550.00	-450.00
Donations	40.00	200.00	160.00	100.00	-100.00
Subscriptions/Training	1,125.11	500.00	-625.11	1,000.00	500.00
Village Hall	345.00	250.00	-95.00	400.00	150.00
Bank Charges	114.84	100.00	-14.84	100.00	
Grass Cutting	5,056.08	5,250.00	1,265.88	5,000.00	
Cemetery	671.57	450.00	2,713.43	450.00	
Street Lighting	936.05	375.00	-561.05	1,000.00	500.00
Data Protection Act	35.00	35.00	0.00	35.00	
Play Area	315.60	300.00	-15.60	300.00	
General Maintenance	788.60	1,000.00	211.40	1,000.00	
	=====	=====	=====	=====	=====
	16,089.34	15,550.00	3,467.62	16,925.00	1,500.00

Should be 2x precept = 30,000

Clerk has 36 hrs =

504.00 in holiday pay o/s

Deposit Account	28,855.25		56,841.32
Current Account	1,956.51	Less Road Improvement Reserve	-7,000.00
MBS Account	26,029.56	Less Traveller Reserve	-15,000.00
	=====	Less Clerks Holiday Pay Reserve	-800.00
	56,841.32		=====
			34,041.32