

BUDGET	2020/21	2021/22	2022/23	Actual +/-	2023/24
Audit Fees	250.00	250.00	250.00	0.00	250.00
Chairman's Expenses	40.00	40.00	40.00	0.00	40.00
Clerk's Salary	5,000.00	5,000.00	6,000.00	1,000.00	6,000.00
Clerk's Expenses	360.00	500.00	500.00	0.00	500.00
Clerk's Out of Pocket Exp	100.00	100.00	100.00	0.00	100.00
Computer Costs/Internet	200.00	200.00	100.00	-100.00	100.00
Insurance	1,000.00	1,000.00	550.00	-450.00	550.00
Donations	200.00	200.00	100.00	-100.00	100.00
Subscriptions/Training	500.00	500.00	1,000.00	500.00	1,000.00
Village Hall	250.00	250.00	400.00	150.00	400.00
Bank Charges	0.00	100.00	100.00	0.00	100.00
Grass Cutting	4,650.00	5,250.00	5,000.00	-250.00	5,000.00
Cemetery	250.00	450.00	450.00	0.00	450.00
Street Lighting - Elec	375.00	375.00	1,000.00	625.00	1,000.00
Data Protection Act	35.00	35.00	35.00	0.00	35.00
Play Area	250.00	300.00	300.00	0.00	300.00
General Maintenance	2,000.00	1,000.00	1,000.00	0.00	1,000.00
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	15,460.00	15,550.00	16,925.00	1,375.00	16,925.00
PRECEPT	14,500.00	14,500.00	14,500.00		14,500.00
Reserves					
<i>Play Area Equipment c/f</i>	18,000.00				
<i>Village Photo Project</i>	1,000.00				
<i>Sid #2</i>	3,500.00				