

BUDGET	2020/21	2021/22	+/-
Audit Fees	250.00	250.00	
Chairman's Expenses	40.00	40.00	
Clerk's Salary	5,000.00	5,000.00	
Clerk's Expenses	360.00	500.00	140.00
Clerk's Out of Pocket Exp	100.00	100.00	
Computer Costs/Internet	200.00	200.00	
Insurance	1,000.00	1,000.00	
Donations	200.00	200.00	
Subscriptions/Training	500.00	500.00	
Village Hall	250.00	250.00	
Bank Charges	0.00	100.00	100.00
Grass Cutting	4,650.00	5,250.00	600.00
Cemetery	250.00	450.00	200.00
Street Lighting - Elec	375.00	375.00	
Data Protection Act	35.00	35.00	
Play Area	250.00	300.00	50.00
General Maintenance	2,000.00	1,000.00	-1,000.00
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	15,460.00	15,550.00	90.00
PRECEPT	14,500.00	14,500.00	

PROPOSE PRECEPT REMAINS AT £14, 500

Difference to be made up from reserves and incidental income.

	2021/21 Actual	2021/22 Budget	Difference to Adjusted Budget	Proposed 2022/23	Change
Audit Fees	240	250	10.00	250.00	0.00
Chairman's Expenses	40	40	0.00	40.00	0.00
Clerk's Salary	5,754	5,000	-754.00	5,000.00	0.00
Clerk's Expenses	0	500	500.00	250.00	-250.00
Clerk's Out of Pocket Exp	100	100	0.00	100.00	0.00
Computer Costs/Internet	0	200	200.00	200.00	0.00
Insurance	527	1,000	472.51	1,000.00	0.00
Donations	40	200	160.00	200.00	0.00
Subscriptions/Training	1,125	500	-625.11	1,000.00	500.00
Village Hall	345	250	-95.00	250.00	0.00
Bank Charges	115	100	-14.84	150.00	50.00
Grass Cutting	5,056	5,250	1,265.88	4,500.00	-750.00
Cemetery	672	450	2,713.43	500.00	50.00
Street Lighting - Elec	936	375	-561.05	1,000.00	625.00
Data Protection Act	35	35	0.00	35.00	0.00
Play Area	316	300	-15.60	300.00	0.00
General Maintenance	789	1,000	211.40	1,000.00	0.00
Village Hall Path				2,400.00	2400.00
Play Area Equipment				2,000.00	2000.00
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	13,200.08	15,460.00	2,259.92	20,175.00	4625.00