

BUDGET	2020/21	2021/22	+/-
Audit Fees	250.00	250.00	
Chairman's Expenses	40.00	40.00	
Clerk's Salary	5,000.00	5,000.00	
Clerk's Expenses	360.00	500.00	140.00
Clerk's Out of Pocket Exp	100.00	100.00	
Computer Costs/Internet	200.00	200.00	
Insurance	1,000.00	1,000.00	
Donations	200.00	200.00	
Subscriptions/Training	500.00	500.00	
Village Hall	250.00	250.00	
Bank Charges	0.00	100.00	100.00
Grass Cutting	4,650.00	5,250.00	600.00
Cemetery	250.00	450.00	200.00
Street Lighting - Elec	375.00	375.00	
Data Protection Act	35.00	35.00	
Play Area	250.00	300.00	50.00
General Maintenance	2,000.00	1,000.00	-1,000.00
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	15,460.00	15,550.00	90.00
<b>PRECEPT</b>	<b>14,500.00</b>	<b>14,500.00</b>	

**PROPOSE PRECEPT REMAINS AT £14, 500**

*Difference to be made up from reserves and incidental income.*

	2020/21 Actual	2020/21 Budget	Difference	Proposed	Change
Audit Fees	0	250	250		
Chairman's Expenses	40	40	0		
Clerk's Salary	4100	5000	900		
Clerk's Expenses	669	360	-309	500.00	140.00 One-Offs
Clerk's Out of Pocket Exp	100	100	0		
Computer Costs/Internet	0	200	200		
Insurance	527	1000	473		
Donations	0	200	200		
Subscriptions/Training	359	500	141		
Village Hall	0	250	250		
Bank Charges	84	0	-84	100.00	100.00
Grass Cutting	5288	4650	-638	5,250.00	600.00
Cemetery	441	250	-191	450.00	200.00
Street Lighting - Elec	877	375	-502		One-Offs
Data Protection Act	35	35	0		
Play Area	289	250	-39	300.00	50.00
General Maintenance	393	2000	1607	1,000.00	-1000.00
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	13200	15460	2260		90.00