

BUDGET	2018-19	+/-
Audit	250.00	
Chairman's Expenses	40.00	
Clerk's Salary	5,000.00	
Clerk's Expenses	360.00	
Clerk's Out of Pocket Exp	100.00	
Computer Costs/Internet	200.00	
Insurance	1,000.00	
Donations	200.00	
Subscriptions/Training	500.00	
Village Hall Hire	250.00	
Church Lights	25.00	
Grass Cutting - Cemetery	1,500.00	
Grass Cutting - Coopers Gn	500.00	
Grass Cutting - Village Hall	450.00	
Grass Cutting - Rogers Rd	200.00	
Grass Cutting - Agency Serv	2,000.00	
Water - Burial	250.00	
Street Lighting - Maint	400.00	
Street Lighting - Elec	375.00	
Data Protection Act	35.00	
Play Area	250.00	
General Maintenance	2,000.00	
	15,885.00	

PRECEPT **14,500.00**

PROPOSE PRECEPT REMAINS AT £14, 500

Difference to be made up from reserves and incidental income.