

BUDGET Y/End March 31 2013

Audit	250.00
Chairman's Expenses	40.00
Clerk's Salary	6,000.00
Clerk's Expenses	360.00
Clerk's Out of Pocket Exp	100.00
Computer Costs/Internet	200.00
Insurance	1,000.00
Donations	200.00
Subscriptions/Training	500.00
Village Hall Hire	250.00
Church Lights	25.00
Grass Cutting - Cemetery	1,500.00
Grass Cutting - Coopers Gn	500.00
Grass Cutting - Village Hall	450.00
Grass Cutting - Rogers Rd	200.00
Grass Cutting - Agency Serv	2,000.00
Water - Burial	120.00
Street Lighting - Maint	300.00
Street Lighting - Elec	375.00
Data Protection Act	35.00
Play Area	150.00
General Maintenance	1,500.00

16,055.00

PRECEPT 14,500.00