

BUDGET Y/End March 31 2012

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| Audit | 250.00 |
| Chairman's Expenses | 40.00 |
| Clerk's Salary | 6,000.00 |
| Clerk's Expenses | 360.00 |
| Clerk's Out of Pocket Exp | 100.00 |
| Computer Costs/Internet | 200.00 |
| Insurance | 1,000.00 |
| Donations | 200.00 |
| Subscriptions/Training | 500.00 |
| Village Hall Hire | 250.00 |
| Church Lights | 25.00 |
| Grass Cutting - Cemetery | 1,500.00 |
| Grass Cutting - Coopers Gn | 500.00 |
| Grass Cutting - Village Hall | 450.00 |
| Grass Cutting - Rogers Rd | 200.00 |
| Grass Cutting - Agency Serv | n/a |
| Water - Burial | 100.00 |
| Street Lighting - Maint | 300.00 |
| Street Lighting - Elec | 375.00 |
| Data Protection Act | 35.00 |
| Play Area | 150.00 |
| General Maintenance | 2,300.00 |

14,835.00

PRECEPT 14,500.00